

Detail account of the costs.

1.- This is based on the cost of the maintenance for the elevators and the prices for MEI and LAO are the estimated fees that will begin in August.

XIAO	ZEN	QI	KUN	HIRA	CHI	RAM	KIN	MEI	LAO	TOTAL
\$ 7,888.00		3,944.00	4,141.20	4,141.20	3,944.00	3,944.00	3,944.00	4,141.20	4,141.20	

2.- En el rubro de energia electrica, se esta considerando, en base al promedio de consumo, determinado del ultimo cuatrimestre del 2015, y a partir de mayo, se empieza a considerar el consumo del edificio MEI y a partir de agosto se empieza a considerar el consumo del edificio LAO

3.- The water is projected to be the same amount of that in the last month of 2015 and will be the same for the 12 months of 2016

4.- This is based on the use of the phone at the security gate aswell as the HOA Office.

5.- This is based upon one Administrator and the future Assistant aswell as the salaries for 3 painters that will work on the buildings.

	Take Home Salary	Social Security	Taxes (3%)	Real Salary
Administrator	20,000.00	5,600.00	20,600.00	30,392.00
1 Assitant	8,000.00	2,240.00	8,240.00	12,156.80
3 Painters	21,000.00	5,880.00	21,630.00	31,911.60

6.- The work of the general maintenance of all of the buildings and common areas are broken down as follows:
 Gardening (replanting plants and their upkeep, fertilization, fogging as well as maintaining the sprinkler system).
 Cleaning Work (in all common areas, hallways, stairwells, elevators, bathrooms, streets, fountains and walls.
 Maintenance and repair of all electrical installations, public lighting, pump equipment and control services
 Pool Maintenance: (cleaning of the showers and slabs, floors and walls, daily monitoring of chlorine levels and pH of the water)
 Cleaning and maintenance of sewage treatment room, including filters, pumps and valves.
 Fumigation service and common areas, (using specific products that are not dangerous for humans and animals)

7.- Control of mosquitoes that cause dengue and chinoncuya which is used every day within the common areas

8.- Control of access and security of the entire community, including the video surveillance that are located at the entrance and exit of TAO, and the automatic security gate

9.- This refers to the fee that we have to pay to Bahia Principe

10.- We will need to buy 20 more buckets of paint and sealers a month to repaint the exterior walls of all of the buildings and the common areas. We will also buy Brushes, felts, rollers and -handle, trays and extensions, brushes, plastic and ladders are required

11.- We will also need to buy 7 tonnes of salt for the community pool, bulbs and lamps for all common areas, all cleaning and degreasing materials