Annual Budget 2016 Condominios TAO AC

	Units	238	238	238	238	262	262	262	298	298	298	298	298		
		January	February	March	April	May	June	July	August	September	October	November	December	Total 2015	
1.-	Contract for Elevators	$ 35,890.40	$ 35,890.40	$ 35,890.40	$ 35,890.40	$ 40,031.60	$ 40,031.60	$ 40,031.60	$ 44,172.80	$ 44,172.80	$ 44,172.80	$ 44,172.80	$ 44,172.80	484,520.40	
5.-	Electrical Energy	40,000.00	40,000.00	40,000.00	40,000.00	48,000.00	48,000.00	48,000.00	56,000.00	56,000.00	56,000.00	56,000.00	56,000.00	584,000.00	
3.-	Water	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
4.-	TELEPHONE (OFFICE AND SE(	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00	
5.-	Staff Support	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	74,460.40	893,524.80	
6.-	Costavita	364,140.00	364,140.00	364,140.00	364,140.00	400,860.00	400,860.00	400,860.00	455,940.00	455,940.00	455,940.00	455,940.00	455,940.00	4,938,840.00	
7.-	Mosquito Spraying	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	445,000.00	
8.-	Security	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00	
9.-	Maintenance	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00	
10.-	Painting	870,000.00												870,000.00	
11.-	Maintenance Resources	44,204.00	64,204.00	64,204.00	64,204.00	64,204.00	64,204.00	64,204.00	64,204.00	64,204.00	64,204.00	64,204.00	64,204.00	750,448.00	
12.-	Seguro de la propiedad	1,480,000.00													Cuota extraordinaria, determinar por unidad
														10,324,733.20	
		-													
														860,394.43	